

a. Expenditure table

	FY20	FY19	FY18	FY17	FY16
OT	15,877.21	45,868.87	65,600.11	62,283.37	36,137.39
R&M VEH Repairs to Vehicles	-	-	-	-	2,989.73 Repairs to Vehicles
RENT VEH Undercover cars	20,775.00 Undercover cars	40,336.26 Undercover cars	20,562.74 Undercover cars	24,791.50 Undercover cars	
PROF&TECH	-	5,845.00 Bulletproof Vests	-	6,079.07 Mindfulness Training	
TRAINING	-	-	-	-	3,850 Forensic Training
PUBLIC SAFETY SUPPLIES	-	5,179.61 Traffic Safety Camera- Washington St.	-	30,999.96 Cruiser Radios	4,900 Bulletproof Vests
Out of State Travel	2,326.12 IACP/Training Conference	8,897.39 IACP/Training Conference	2,615.59 IACP/Training Conference	3,302.69 IACP/Training Conference- Homicide Investigation	

	FY20	FY19	FY18	FY17	FY16
W/D CASH	-	-	2,000.00	2,500.00	2,000
Drug Buy Money			Undercover Drug Buy Money	Undercover Drug Buy Money	Undercover Drug Buy Money
VEHICLES	-	-	-	180,917.45	14,693.20
Public Safety Equip.	-	23,417.65 Traffic Safety Camera- Washington St.	-	-	

b. Revenue table

	F20	FY19	FY18	FY17	FY16
Revenue	\$27,607.20	\$202,937.35	\$94,517.22	137,484.16	438,939.26
Overtime	7,378.50	41,443.62	37,634.02	34,360.62	35,784.37
Federal	20,228.70	145,658.27	5,256.15	87,907.04	379,129.16
State	6,021.50/not posted as of 11-13-19	15,835.46	51,627.05	15,216.50	24,025.73